

Department/Agency	EX 2008-03 (September 1%) Holdback Amount	EX 2008-05 (December 3%) Holdback Amount	EX 2008-05 (Dec Additional) Holdback Amount	FY2009 TOTAL Holdback Amount
Administration	\$ 81,100	\$ 243,500	\$ -	\$ 324,600
Ag Research and Extension	\$ 282,400	\$ 847,500	\$ -	\$ 1,129,900
Aging Commission	\$ 54,700	\$ 164,400	\$ -	\$ 219,100
Agriculture	\$ 127,900	\$ 383,800	\$ -	\$ 511,700
Appellant Public Defender	\$ 21,600	\$ 65,100	\$ -	\$ 86,700
Arts Commission	\$ 8,900	\$ 26,800	\$ -	\$ 35,700
Attorney General	\$ 188,800	\$ 566,700	\$ -	\$ 755,500
Blind Commission	\$ 15,500	\$ 46,600	\$ -	\$ 62,100
Board of Education	\$ 51,200	\$ 153,800	\$ -	\$ 205,000
Colleges and Universities	\$ 2,761,800	\$ 8,285,400	\$ -	\$ 11,047,200
Commerce	\$ 76,500	\$ 229,700	\$ -	\$ 306,200
Community Colleges	\$ 295,600	\$ 886,800	\$ -	\$ 1,182,400
Controller	\$ 68,500	\$ 205,600	\$ -	\$ 274,100
Correction	\$ 488,000	\$ 3,041,550	\$ -	\$ 3,529,550
Deaf and Blind School	\$ 83,900	\$ 251,900	\$ -	\$ 335,800
Division of Financial Management	\$ 17,600	\$ 52,800	\$ -	\$ 70,400
Education Special Programs	\$ 102,700	\$ 308,200	\$ -	\$ 410,900
Environmental Quality	\$ 181,800	\$ 545,600	\$ -	\$ 727,400
Governor	\$ 21,800	\$ 65,600	\$ -	\$ 87,400
Health and Welfare	\$ 5,440,300	\$ 16,319,900	\$ -	\$ 21,760,200
Hispanic Commission	\$ -	\$ 4,800	\$ -	\$ 4,800
Historical Society	\$ 27,600	\$ 83,100	\$ -	\$ 110,700
Human Rights Commission	\$ 7,000	\$ 21,100	\$ -	\$ 28,100
Independent Living Council	\$ -	\$ 5,100	\$ -	\$ 5,100
Judicial Branch	\$ 318,000		\$ -	\$ 318,000
Juvenile Corrections	\$ 398,600	\$ 1,196,100	\$ -	\$ 1,594,700
Labor	\$ 15,000	\$ 8,200	\$ -	\$ 23,200
Lands	\$ 53,000	\$ 159,200	\$ -	\$ 212,200
Legislative Branch	\$ 55,200		\$ -	\$ 55,200
Libraries Commission	\$ 39,100	\$ 117,600	\$ -	\$ 156,700
Lieutenant Governor	\$ 1,600	\$ 4,900	\$ -	\$ 6,500
Military Division	\$ 61,200	\$ 183,600	\$ -	\$ 244,800
Office of Drug Policy	\$ 5,000	\$ 15,000	\$ -	\$ 20,000
Office of Species Conservation	\$ 6,100	\$ 18,500	\$ -	\$ 24,600
Parks and Recreation	\$ 78,500	\$ 235,800	\$ 150,000	\$ 464,300
Permanent Building fund	\$ -	\$ -	\$ 5,645,200	\$ 5,645,200
Professional-Technical Education	\$ 538,500	\$ 1,615,500	\$ -	\$ 2,154,000
Public Broadcasting	\$ 18,300	\$ 55,000	\$ -	\$ 73,300
Public Health Districts	\$ 107,900	\$ 324,000	\$ -	\$ 431,900
Public Schools	\$ 14,182,900	\$ 42,548,800	\$ 3,972,500	\$ 60,704,200
Secretary of State	\$ 22,200	\$ 66,600	\$ -	\$ 88,800
State Police	\$ 197,500	\$ 592,500	\$ -	\$ 790,000
Superintendent of Public Instruction	\$ 47,100	\$ 141,300	\$ -	\$ 188,400
Tax Appeals	\$ 5,600	\$ 17,000	\$ -	\$ 22,600
Tax Commission	\$ 276,000	\$ 828,000	\$ -	\$ 1,104,000
Treasurer	\$ 17,100	\$ 51,300	\$ -	\$ 68,400
Veteran Services	\$ 18,000	\$ 54,100	\$ -	\$ 72,100
Vocational Rehabilitation	\$ 84,900	\$ 254,900	\$ -	\$ 339,800
Water Resources	\$ 134,800	\$ 404,500	\$ 12,000,000	\$ 12,539,300
<b>TOTAL</b>	<b>\$ 27,087,300</b>	<b>\$ 81,697,750</b>	<b>\$ 21,767,700</b>	<b>\$ 130,552,750</b>

Figures in *italic* represent one-time funds

Reductions in Public Schools offset by use of PESF if authorized by Legislature

Figures for Legislative and Judicial branches subject to change if elect to participate in EX 2008-05 holdback